STATE OF CALIFORNIA GAVIN NEWSOM, Governor

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298

September 28, 2023

Weeks 2

Jonathan Morse Sr. Manager Rates & Regulatory California-American Water Company 520 Capitol Mall Ste. 630 Sacramento, CA 95814

Dear Mr. Morse,

The Water Division of the California Public Utilities Commission has approved California-American Water Company's Advice Letter No. 1418, filed on July 28, 2023, regarding 2023 Central Division Production Expense Offset.

Enclosed are copies of the following revised tariff sheets, effective August 27, 2023, for the utility's files:

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1		,		

Sheet No.	Title of Sheet
10862-W	Schedule No. MO-1-SF, General Metered Service
	in the Monterey Service Area Tariff Area
	Single Family Residential Customers, Sheet 5
10863-W	Schedule No. MO-1-MF, General Metered Service
	in the Monterey Service Area Tariff Area
	Multi-Family Residential Customers, Sheet 5
10864-W	Schedule No. MO-1C, General Metered Service
	in the Monterey Service Area Tariff Area
	Non-Residential Customers, Sheet 8
10865-W	Schedule No. MO-10, General Metered Service
	in the Monterey Service Area Tariff Area
	Other Customers, Sheet 6
10866-W	Schedule No. CEN-SAT, Central Satellite Tariff Area
	General Metered Service, Sheet 4
10867-W	Table Of Contents, Sheet 3
10868-W	Table Of Contents, Sheet 1

Please contact Bradley Leong at BL4@cpuc.ca.gov or 415-703-2307, if you have any questions.

Thank you.

Enclosures

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

Advice Letter Cover Sheet

Date Mailed to Service List: July 28, 2023

Protest Deadline (20th Day): August 17, 2023

Review Deadline (30th Day): August 27, 2023

Utility Name: California American Water

District: Central Division

CPUC Utility #: U210W

Advice Letter #: 1418

Tier	⊠1	□2	□3	\square Compliance	Requested	l Effective Date:	August 27, 2023
Authorization					•		,
Description :	202 Offs		ral Divi	sion Production I	Expense	Rate Impact:	\$See AL See AL%
	Ons	SEL					
The protest or response dea see the "Response or Protes						etter was mailed to	o the service list. Please
Utility Contact:	Cha	se Grac	ly		Utility Contact:	Jonathan Morse	2
Phone:	(916	5) 568-4	1241		Phone:	916-568-4237	
Email:	<u>Cha</u>	se.Grac	dy@am	iwater.com	Email:	Jonathan.Morse	e@amwater.com
DWA Contac	t: Ta	riff Uni	t				
Phone	e: (4	15) 703	3-1133				
Emai	il: <u>W</u>	<u>ater.Di</u>	vision@	©cpuc.ca.gov			
				DWA U	SE ONLY		
DATE	STA	<u>FF</u>				<u>COMMENTS</u>	
[] APPROVED				[]WI	ΓHDRAWN		[] REJECTED
Signature:					Comments:		
Date							



520 Capitol Mall, Suite 630 Sacramento, CA 95814

www.amwater.com

July 28, 2023

ADVICE LETTER NO. 1418

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Pursuant to General Order 96-B and Decision ("D.") 21-11-018, California-American Water Company ("California American Water") (U210W) submits for filing and review this advice letter including the tariff sheets applicable to its Central Division which attached hereto.

Purpose:

The purpose of this advice letter is to request Commission approval of an increase in rates of \$391,589 or 0.48% to offset increased purchased power costs in California American Water's Central Division.

Background:

In accordance with Section 7.3.1 of the Water Industry Rules under General Order (GO) 96-B and Section 454 of the Public Utilities Code, California American Water is seeking authority to offset purchased power expenses in its Central Division.

The composite purchased power cost of \$0.2015 per kilowatt-hour (kwh) was established for the Central Division in D.21-11-018. Actual composite cost per kwh for the 12-month period ending June 30, 2023 was \$0.2330 per kwh. The increase to power rates results in a \$389,595 annual increase to purchased power expense to California American Water, plus a corresponding increase of \$1,994 in uncollectible expense for a total increase of \$391,589. The increase is directly related to water consumption and thus should be applied to the quantity rate. This results in a final purchased power surcharge of \$0.1008 per ccf (\$0.0135 per 100 gallons) for the Central Division.

Request:

California American Water requests authorization to implement a purchased power surcharge totaling \$0.1008 per ccf (\$0.0135 per 100 gallons) for Central Division.

Tier Designation:

This advice letter is submitted with a Tier 1 designation.

Effective Date:

California American Water requests an effective date of August 27, 2023.

Notice & Service list:

This is a Tier 1 advice letter that does not require customer notification, as provided in Water Industry Rule 7.3.1 of General Order 96-B. California American Water will notify its customers of this production expense by placing a message on the customer's water bills that are generated after the increase goes into effect. In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be transmitted electronically to competing and adjacent utilities and other utilities or interested parties having requested such notification. *Please note that this advice letter will only be distributed electronically.*

Protests and Responses:

Anyone may respond to or protest this advice letter. When submitting a response or protest, please include the utility name and advice letter number in the subject line.

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A **protest** objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- 1. The utility did not properly serve or give notice of the AL;
- 2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- 3. The analysis, calculations, or data in the AL contain material error or omissions;
- 4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
- 5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
- 6. The relief requested in the AL is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

¹ G.O. 96-B, General Rule 7.4.2

Advice Letter 1418 July 28, 2023 Page 3 of 3

A response must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor California Public Utilities Commission, 505 Van Ness Avenue, San Francisco, CA 94102 water division@cpuc.ca.gov

In the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Email Address:	Mailing Address:
Chase.Grady@amwater.com	520 Capital Mall, Suite 630 Sacramento, CA 95814
sarah.leeper@amwater.com	555 Montgomery Street, Suite 816 San Francisco, CA 94111
ca.rates@amwater.com	520 Capital Mall, Suite 630 Sacramento, CA 95814

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

If you have not received a reply to your protest within 10 business days, please contact Chase Grady at (916) 568-4241.

CALIFORNIA-AMERICAN WATER COMPANY

/s/ Chase Grady

Chase Grady
Associate Rates & Regulatory Analyst

Attachment 1 Advice 1418

Cal P.U.C. Sheet No.	Title of Sheet	Cancelling Cal P.U.C. Sheet No.
40000 M	0.11.1.N. M0.4.05	40700 W
10862-W	Schedule No. MO-1-SF GENRAL METERED SERVICE in the Monterey Service Area Tariff Area SINGLE FAMILY RESIDENTIAL CUSTOMERS Sheet 5	10783-W
10863-W	Schedule No. MO-1-MF GENERAL METERED SERVICE in the Monterey Service Area Tariff Area MULTI-FAMILY RESIDENTIAL CUSTOMERS Sheet 5	10784-W
10864-W	Schedule No. MO-1C GENERAL METERED SERVICE in the Monterey Service Area Tariff Area NON-RESIDENTIAL CUSTOMERS Sheet 8	10785-W
10865-W	Schedule No. MO-10 GENERAL METERED SERVICE in the Monterey Service Area Tariff Area OTHER CUSTOMERS Sheet 6	10786-W
10866-W	Schedule No. CEN-SAT Central Satellite Tariff Area GENERAL METERED SERVICE Sheet 4	10799-W
10867-W	TABLE OF CONTENTS Sheet 3	10860-W
10868-W	TABLE OF CONTENTS Sheet 1	10861-W

655 W. Broadway, Suite 1410 San Diego, CA 92101

Revised Cancelling Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 10862-W 10783-W

Schedule No. MO-1-SF Sheet 5 GENRAL METERED SERVICE in the Monterey Service Area Tariff Area SINGLE FAMILY RESIDENTIAL CUSTOMERS

CENTRAL DIVISION TARIFF AREA (Continued)

SPECIAL CONDITIONS (Continued): Fees and Surcharges:

Monterey Service Area (Continued)

- 6. Per Advice Letter 1366, the under-collected balance in the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity-based surcharge of \$0.1458 per 100 gallons over 36 months, beginning May 11, 2022. This total amount will be recovered from all classes of customers.
- 7. Decision 12-06-040 authorized Carmel River Reroute and San Clemente Dam Removal Project costs to be included in the San Clemente Dam balancing account. Per Decision 18-12-021, California American Water will recover the regulatory asset / San Clemente Dam balancing account in base rates over a 20-year period starting January 1, 2018. Current authorized recovery of \$6,245,448 per annum is included in base rates.
- 8. Per Advice Letter 1413, a surcharge is applied to each bill to offset increases in purchased water costs imposed by Monterey Peninsula Water Management District (MPWMD). The offset results in a needed revenue requirement increase of \$1,079,988 or 1.06%. The surcharge of \$0.4757 per cgl is added to the quantity charge beginning July 1, 2023.
- 9. Per Advice Letter 1379 and D.21-11-018 a surcharge of \$0.1297 per cgl will be collected from customers for the 2019 General Rate Case interim rate true-up. The surcharge will be collected until December 31, 2023.
- 10. Per Advice Letter 1418, a surcharge is applied to each bill to offset increases in purchased power costs in the Central Division. This offset results in a needed increase of \$391,589. The surcharge of \$0.0135 per cgl is added to the quantity rate beginning August 27, 2023.

(N) (N)

(TO BE INSERTED BY UTILITY) ISSUED BY (TO BE INSERTED BY C.P.U.C.) 07/28/2023 Advice 1418 S. W. OWENS Date Filed Decision 08/27/2023 SR. DIRECTOR - Rates & Regulatory Effective Resolution

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San Diego, CA 92101

Revised Cancelling Revised

Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 10863-W 10784-W

Schedule No. MO-1-MF Sheet 5 GENERAL METERED SERVICE in the Monterey Service Area Tariff Area MULTI-FAMILY RESIDENTIAL CUSTOMERS

CENTRAL DIVISION TARIFF AREA (Continued)

SPECIAL CONDITIONS: Fees and Surcharges:

Monterey Service Area

- 6. Per Advice Letter 1366, the under-collected balance in the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity-based surcharge of \$0.1458 per 100 gallons over 36 months, beginning May 11, 2022. This total amount will be recovered from all classes of customers.
- 7. Decision 12-06-040 authorized Carmel River Reroute and San Clemente Dam Removal Project costs to be included in the San Clemente Dam balancing account. Per Decision 18-12-021, California American Water will recover the regulatory asset / San Clemente Dam balancing account in base rates over a 20-year period starting January 1, 2018. Current authorized recovery of \$6,245,448 per annum is included in base rates.
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- 9. Per Advice Letter 1379 and D.21-11-018 a surcharge of \$0.1297 per cgl will be collected from customers for the 2019 General Rate Case interim rate true-up. The surcharge will be collected until December 31, 2023.
- 10. Per Advice Letter 1418, a surcharge is applied to each bill to offset increases in purchased power costs in the Central Division. This offset results in a needed increase of \$391,589. The surcharge of \$0.0135 per cgl is added to the quantity rate beginning August 27, 2023.

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(TO BE INSERTED BY UTILITY) ISSUED BY (TO BE INSERTED BY C.P.U.C.) 07/28/2023 Advice 1418 S. W. OWENS Date Filed 08/27/2023 SR. DIRECTOR - Rates & Regulatory Decision Effective Resolution

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Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 10864-W 10785-W

Schedule No. MO-1C Sheet 8 GENERAL METERED SERVICE in the Monterey Service Area Tariff Area NON-RESIDENTIAL CUSTOMERS

CENTRAL DIVISION TARIFF AREA (Continued)

SPECIAL CONDITIONS: Fees and Surcharges:

Monterey Service Area (Continued)

- 6. Per Advice letter 1366, the under-collected balance in the Monterey Service Area Consolidated Expense Balancing Account will be recovered through a quantity-based surcharge of \$0.1458 per 100 gallons over 36 months, beginning May 11, 2022.
- 7. Per Advice Letter 1413, a surcharge is applied to each bill to offset increases in purchased water costs imposed by Monterey Peninsula Water Management District (MPWMD). The offset results in a needed revenue requirement increase of \$1,079,998 or 1.06%. The surcharge of \$0.4757 per cgl is added to the quantity charge beginning July 1, 2023.
- 8. Per D.18-12-021 a meter-based bill credit for the 2020 Excess Plant Related Accumulated Deferred Income Tax will be refunded to customers over the 12-months periods beginning November 1, 2021, as shown in the table below.

Meter Size	Refunds by Meter Equivalents
5/8 x 3/4	\$0.28
3/4	\$0.41
1	\$0.69
1 1/2	\$1.38
2	\$2.21
3	\$4.14
4	\$6.90
6	\$13.79
8	\$22.07
10	\$31.72

- 9. Per Advice Letter 1379 and D.21-11-018 a surcharge of \$0.1297 per cgl will be collected from customers for the 2019 General Rate Case interim rate true-up. The surcharge will be collected until December 31, 2023.
- 10. Per Advice Letter 1418, a surcharge is applied to each bill to offset increase in purchased power costs in the Central Division. This offset results in a needed increase of \$391,589. The surcharge of \$0.0135 per cgl is added to the quantity rate beginning August 27, 2023.

(N)

(TO BE INSERTED BY UTILITY)

1418

Advice

Decision

S. W. OWENS SR. DIRECTOR - Rates & Regulatory

ISSUED BY

(TO BE INSERTED BY C.P.U.C.)

Date Filed Effective

07/28/2023 08/27/2023

Resolution

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San Diego, CA 92101

Cancelling Revised

Cal. P.U.C. Sheet No. Revised Cal. P.U.C. Sheet No.

10865-W 10786-W

Sheet 6

Schedule No. MO-10 GENERAL METERED SERVICE in the Monterey Service Area Tariff Area OTHER CUSTOMERS

CENTRAL DIVISION TARIFF AREA (Continued)

SPECIAL CONDITIONS (Continued): Fees and Surcharges

Monterey Service Area (Continued)

- 6. Per Advice Letter 1366, the under-collected balance in the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity-based surcharge of \$0.1458 per 100 gallons over 36 months, beginning May 11, 2022. This total amount will be recovered from all classes of customers.
- 7. Decision 12-06-040 authorized Carmel River Reroute and San Clemente Dam Removal Project costs to be included in the San Clemente Dam balancing account. Per Decision 18-12-021, California American Water will recover the regulatory asset / San Clemente Dam balancing account in base rates over a 20-year period starting January 1, 2018. Current authorized recovery of \$7,921,004 per annum is included in base rates.
- Per Advice Letter 1413, a surcharge is applied to each bill to offset increases in purchased water costs imposed by Monterey Peninsula Water Management District (MPWMD). The offset results in a needed revenue requirement increase of \$1,079,998 or 1.06%. The surcharge of \$0.4757 per cgl is added to the quantity charge beginning July 1, 2023.
- 9. Per D.18-12-021 a meter-based bill credit for the 2020 Excess Plant Related Accumulated Deferred Income Tax will be refunded to customers over the 12-months periods beginning November 1, 2021, as shown in the table below.

Meter Size	Refunds by Meter Equivalents
5/8 x 3/4	\$0.28
3/4	\$0.41
1	\$0.69
1 1/2	\$1.38
2	\$2.21
3	\$4.14
4	\$6.90
6	\$13.79
8	\$22.07
10	\$31.72

- 10. Per Advice Letter 1379 and D.21-11-018 a surcharge of \$0.1297 per cgl will be collected from customers for the 2019 General Rate Case interim rate true-up. The surcharge will be collected until December 31, 2023.
- 11. Per Advice Letter 1418, a surcharge is applied to each bill to offset increases in purchased power costs in Central Division. This offset results in a needed increase of \$391,589. The surcharge of \$0.0135 per cgl is added to the quantity rate beginning August 27, 2023.

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(TO BE INSERTED BY UTILITY) ISSUED BY (TO BE INSERTED BY C.P.U.C.) 07/28/2023 1418 S. W. OWENS Advice Date Filed 08/27/2023 Decision SR. DIRECTOR - Rates & Regulatory Effective Resolution

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San Diego, CA 92101

Revised Cancelling Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 10866-W 10799-W

Schedule No. CEN-SAT Central Satellite Tariff Area GENERAL METERED SERVICE

Sheet 4

CENTRAL DIVISION TARIFF AREA (Continued)

SPECIAL CONDITIONS

Fees and Surcharges (Continued):

ALL CENTRAL SATELLITE SERVICE AREA (Continued)

- 5. Per Advice Letter 1408, a surcharge/surcredit is included in each bill to recover the net under/overcollection in the Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA). For the period ending December 31, 2022, the net under-collection totals \$967,497 including interest. The surcharge of \$0.2331 per 100 gallons is set to recover the undercollection at a rate equal to 15% of the authorized revenue requirement as approved by D.21-11-018. The Chualar service area is excluded from this surcharge.
- 6. Per Advice Letter 1379 and D.21-11-018 a surcharge of \$0.0312 per cgl will be collected from customers for the 2019 General Rate Case interim rate true-up. The surcharge will be collected until December 31, 2023. The Chualar service area is excluded from this surcharge.
- 7. Per Advice Letter 1418, a surcharge is applied to each bill to offset increase in purchased power costs in the Central Division. This offset results in a needed increase of \$391,589. The surcharge of \$0.0135 per cgl is added to the quantity rate beginning August 27, 2023. The Chualar service area is excluded from this surcharge.

(N)

(N)

CHUALAR SERVICE AREA ONLY

1. Per Advice Letter 1379 and D.21-11-018 a surcharge of \$0.0073 per cgl will be collected from customers for the 2019 General Rate Case interim rate true-up. The surcharge will be collected until December 31, 2023.

(Continued)

(TO BE INSERTED BY UTILITY) ISSUED BY (TO BE INSERTED BY C.P.U.C.) 07/28/2023 Advice 1418 S. W. OWENS Date Filed 08/27/2023 Decision SR. DIRECTOR - Rates & Regulatory Effective Resolution

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Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 10867-W 10860-W

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> 10837-W, 10838-W, 10722-W, 10789-W, 10857-W, 10858-W, 10859-W, 10442-W, 10708-W,

C.P.U.C. SHEET NO.

10805-W

ND-HV-9M Measured Services For Trucks 10839-W Schedule No. CA- Multi-Use Multi-Use Residential Customers 10840-W

Central Division

Monterey Service Area

(Monterey Main, Hidden Hills, Ryan Ranch, & Bishop Service Areas)

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MO-1-MF General Metered Service 10842-W, 10553-W, 10272-W,

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MO-1C General Metered Service 10843-W, 10277-W, 10278-W,

Non-Residential Customers 10279-W, 10552-W, 10281-W, 10797-W, 10864-W, 10705-W,

10808-W

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10866-W, 10719-W, 10707-W,

10810-W

Southern Division

(Los Angeles Service Areas- Duarte, San Marino, Rio Plaza, Baldwin Hills, San Diego & Ventura Service

Areas)

SOU-1 General Metered Service 10849-W, 10850-W, 10851-W,

10852-W, 10762-W, 10802-W,

10709-W, 10811-W

Schedule No. CA-Multi-Use Multi-Use Residential Customers 10853-W

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(TO BE INSERTED BY UTILITY) ISSUED BY (TO BE INSERTED BY C.P.U.C.) 07/28/2023 Advice 1418 S. W. OWENS Date Filed 08/27/2023 SR. DIRECTOR - Rates & Regulatory Decision Effective Resolution

.NY Cancelling Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

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(TO BE INSERTED BY UTILITY)		ISSUED BY	(TO BE INSERTED BY C.P.U.C.)	
Advice	1418	S. W. OWENS	Date Filed	07/28/2023
Decision		SR. DIRECTOR - Rates & Regulatory	Effective	08/27/2023
			Resolution	

CENTRAL DIVISION SERVICE LIST CALIFORNIA-AMERICAN WATER COMPANY

BY MAIL:

Alco Water Service 249 Williams Road Salinas, CA 93901

Yazdan Emrani, P.E.
Deputy Pub Works Director – Operations
Monterey County DPW
168 W. Alisal Street, 2nd floor

Ann Camel
City Clerk
City of Salinas
200 Lincoln Avenue
Salinas, CA 93901

Salinas, CA 93901-2680

Karen Crouch City Clerk, Carmel-By-The-Sea

PO Box CC Carmel-by-the-Sea, CA 93921

Marc J. Del Piero 4062 El Bosque Drive Pebble Beach, CA 93953-3011

Los Angeles Docket Office California Public Utilities Commission 320 West 4th Street, Suite 500 Los Angeles, CA 90013 Monterey Regional Water Pollution Control Agency (MRWPCA) 5 Harris Court Road. Bldg D. Monterey, CA 93940

City of Pacific Grove c/o Community Development Department Attention: Sarah Hardgrave

300 Forest Ave., 2nd floor Pacific Grove, CA 93950

City of Sand City City Hall California & Sylvan Avenues

Sand City, CA 93955 Attn: City Clerk

Darryl D. Kenyon Monterey Commercial Property Owners

Association P.O. Box 1953 Monterey, CA 93942 Vibeke Norgaard

City Attorney of Sand City

P.O. Box 183 Carmel, CA 93921 Monterey Peninsula Water Management

District

Chief Financial Officer

P.O. Box 85

Monterey, CA 93942

City of Pacific Grove City Attorney/City Hall 300 Forest Ave 2nd floor Pacific Grove, CA 93950

Deborah Mall, City Attorney

City of Monterey 512 Pierce Street Monterey, CA 93940

Irvin L. Grant

Deputy County Counsel
County of Monterey
168 W. Alisal Street, 3rd f

168 W. Alisal Street, 3rd floor Salinas, CA 93901-2680

Joe Lucido

25417 Boots Road Monterey, CA 93940

CENTRAL DIVISION SERVICE LIST CALIFORNIA-AMERICAN WATER COMPANY

BY E-MAIL:

John K. Hawks
Executive Director
California Water Association
601 Van Ness Avenue, Suite 2047
San Francisco, CA 94102-3200
jhawks cwa@comcast.net

Richard Rauschmeier
California Public Utilities Commission
DRA - Water Branch, Rm 4209
505 Van Ness Ave
San Francisco, CA 94102
rra@cpuc.ca.gov
City of Del Roy Oaks, City Hall

City of Del Rey Oaks, City Hall 650 Canyon Del Rey Road Del Rey Oaks, CA 93940 Attn: City Clerk

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